

KERALA VETERINARY AND ANIMAL SCIENCES UNIVERSITY			
ANNUAL ACCOUNTS 2018-2019			
	OPENING BALANCE		915203452
	Grants received (State)		
	NON PLAN	809779000	
	STATE PLAN	150000000	
	CHANCELLOR'S AWARD	10000000	
	RKVY	13005000	982784000
	Grants received (EAPs)		
	AICRP PIG	6162597	
	AICRP POULTRY	6165000	
	AICRP GOAT	2862000	
	AICRP MEGASEED	3630552	
	OUTREACH-EVM	891700	
	OUTREACH-ZOONOTIC	607000	
	FPT	3556553	
	NASF	853031	
	SC DEPARTMENT	1200000	
	DBT	2008996	
	JRF/SRF	178000	
	TRAINING	2020112	
	ICAR DEVELOPMENT GRANT	35382000	
	ICAR LIBRARY STRENGTHENING	3494000	
	SERB	2689200	
	DTRA	2056948	
	MCM	55503	
	NTS	1393782	
	KSCSTE	2367313	
	NABARD	166000	
	IDSP & DST	1000350	
	OTHERS	148000	78888637
KVASU	INTERNAL RECEIPTS		118031600
	ABATEMENT		24942441
	RECEIPTS EMD/SD		980419
	INCOME FROM FEES		64176507
	INCOME FROM RF		208855136
	INTEREST ON FD's		15082595
	INTEREST ON ACCOUNTS		17257535
	REFUND-RESUMED BY GOVT- TREASURY		156509947
	CMDRF RECOVERY		12145875
	OTHER CREDITS		15532852
	GPF,WPF,FBS,WWFS,WFBF,WFS SUBSCRIPTIONS		56206246
	TOTAL(i)		2666597241

		WITHDRAWALS		
		NON PLAN, ICAR EAP	821805600	
		NPS UNIVERSITY CONTRIBUTION	7715941	
		FESTIVAL ALLOWANCE PAYMENT TO GOVT.	1567500	
		PLAN, ICAR EAPs, EFC & RIDF	335309611	
		ICAR DEV GRANT EXPENDITURE	36608632	
		RF EXPENDITURE	197797898	
		EAP HQs	12369525	
		FEES EXPENDITURE	20292057	
		BANK CHARGES	282818	
		OTHER WITHDRAWALS	26526595	
		EMD/SD WITHDRAWAL	2439142	
		PENSION & DCRG COMM	161101403	
		KSIDC RENT	7500000	
		SERVICE TAX- KSIDC	1350000	
		TDS CHARGED UNDER FD	1161074	
		RKVY	7000000	
		CHANCELLORS AWARD	2500000	
		GPF,WPF,FBS,WWFS,WFBs,WFS	47923644	
		TOTAL(ii)		1691251440
		BALANCE(i)-(ii)		975345801
		TRANSFER CREDIT TO ID WING FROM STATIONS (iii)		137770298
		WITHDRAWAL FROM ID WING (iv)		118528860
		BALANCE(iii)-(iv)		19241438
		TOTAL BALANCE		994587239
		RECONCILIATION		
			BOOK	BANK
		CL BALANCE- PLAN	318343169	355,962,558
		CL BALANCE- NON PLAN	22561076	37,545,153
		CL BALANCE- RF	28662596	39,971,293
		CL BALANCE- TREASURY	20966204	23,829,169
		FINANCE(HQrs)	604054194	605,788,314
			994587239	1063096487
		DIFFERENCE		68509249
		UNCASHED CHEQUES		68509249
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